I-1. Each Elementary School - Total School Spending

Reservoir Avenue #03328

Adj. District Per Pupil: S8.475 Amount School Pupil Elementary Fer Pupil Formal Per Pupil Formal Per Pupil Formal Per Pupil Per Pupil Formal Per Pupil P	Total School Spending	This School			Average	% Variance	% To Adj.
Struction	Adj. District Per Pupil: \$8,476		% To Total	-	Elementary	From	District
Section Sect	Total	\$ 2,120,102	100.0%	\$ 7,823	\$ 7,602	2.9%	92.3%
Instructional Teachers	Instruction	\$ 1,659,606	78.3%	\$ 6,124	\$ 5,571	9.9%	72.3%
Substitutes		\$ 1,528,171	72.1%	\$ 5,639	\$ 5,021	12.3%	66.5%
Instructional Paraprofessionals	Instructional Teachers	1,061,043	50.0%	3,915	3,659	7.0%	46.2%
Classroom Materials	Substitutes	135,474	6.4%	500	474	5.4%	5.9%
Pupil-Use Technology & Software	Instructional Paraprofessionals	331,654	15.6%	1,224	887	38.0%	14.4%
Instructional Materials, Trips & Supplies 91,557 4.3% 338 351 -3.8% 4.0 Instructional Support \$1,750 4.3% \$339 \$458 -26.1% 4.0 Pupil Support \$51,065 2.4% \$188 \$237 -20.4% 2.2 Guidance & Counseling 9,604 0.5% 35 56 63.6.8% 0.4 Library & Media 8,793 0.4% 32 52 37.6% 0.4 Extracurricular 4,400 0.2% 16 3 395.3% 0.2 Extracurricular 8,269 1.3% 104 125 1-16.7% 1.2 Teacher Support \$18,201 0.9% \$67 \$64 4.8% 0.8 Curriculum Development 0 0.0% 0 0 0.0% 0.0 In-Service, Staff Development & Support 18,201 0.9% 67 64 4.8% 0.8 Sabbaticals 0 0.0% 0 0 0.0% 0.0 Frogram Support \$22,484 1.1% \$83 \$157 47.2% 1.0 Program Management 0 0.0% 0 0 2 -100.0% 0.0 Transportation \$251,337 11.9% \$927 \$1.207 -23.1% 10.9 Transportation 49,366 2.3% 182 195 -66% 2.1 Food Service 72,814 3.4% 269 347 -22.6% 3.2 Safety 30,066 1.8% 141 188 -25.2% 1.7 Facilities \$91,070 4.3% 336 476 -29.5% 4.0 Business Services \$0 0.0% 0 0 0.0% 0.0 Data Processing 0 0.0% 0 0 0.0% 0.0 Data Processing 0 0.0% 0 0 0.0% 0.0 Depties, Fs Administrators, and Researchers 0 0.0% 50 0.0% 0.0 Depties, Fs Administrators, and Researchers 0 0.0% 0.0 0.0 0.0 District Management \$0 0.0% 50 0.0% 0.0 District Management \$0 0.0% 0.0 0.0 0.0 District Management \$0 0.0% 0.0				•			5.7%
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Guidance & Counseling	-						4.0%
Library & Media				· ·	•		2.2%
Extracurricular	<u>=</u>	,					0.4%
Student Health & Services 28,269 1.3% 104 125 -16.7% 1.2	-	,					0.4%
Teacher Support		·					0.2%
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Providence School District Printed: 5/03/00 by PSD Business Office

1998-1999 Actual Summary Generated: 2/10/00